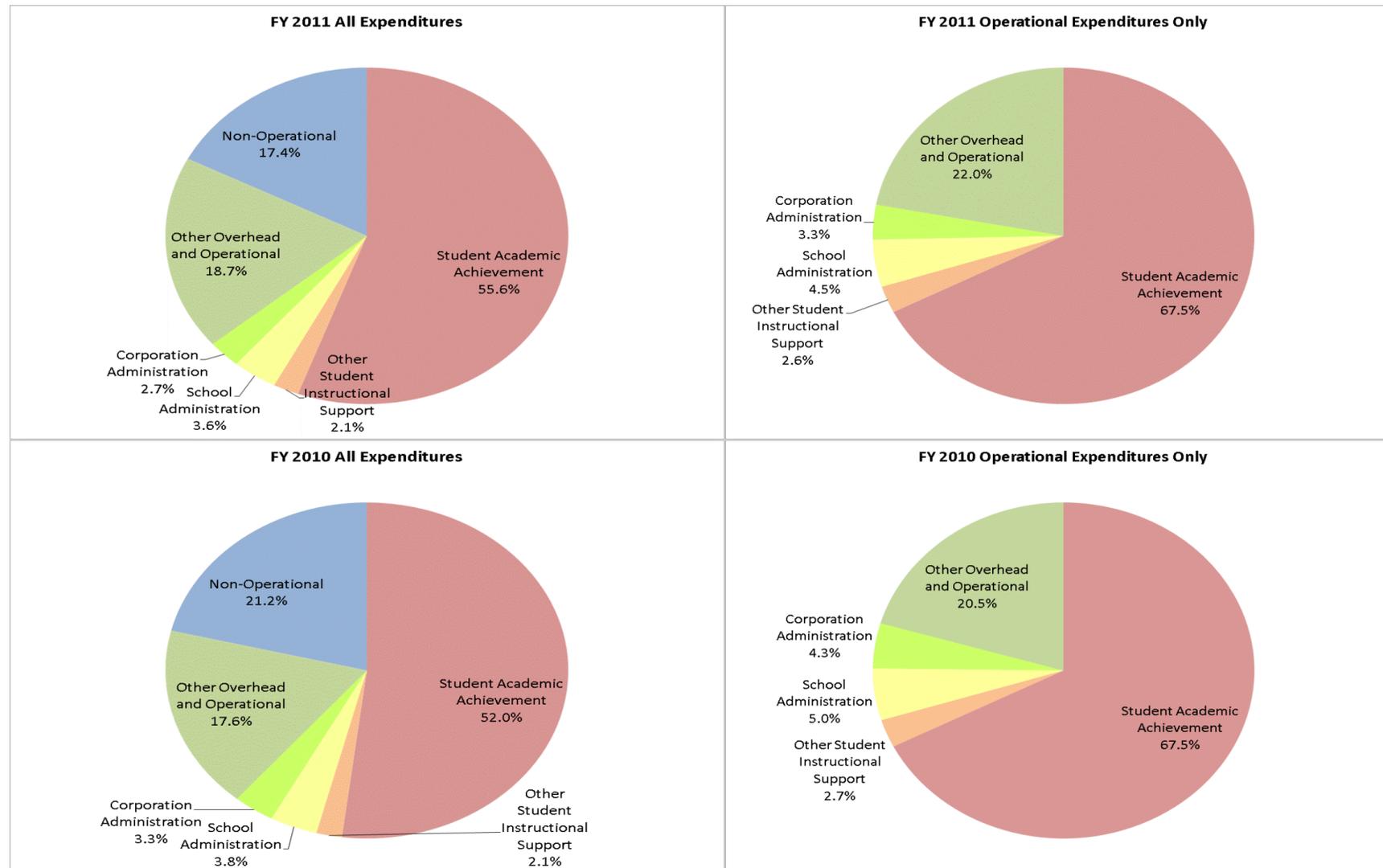


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**M S D Lawrence Township (5330)**

M S D Lawrence Township (5330)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$80,309,148	58.5%	\$101,161,762	53.8%	\$97,253,564	52.0%	\$91,435,831	55.6%
Student Instructional Support	\$5,923,694	4.3%	\$9,061,226	4.8%	\$10,975,534	5.9%	\$9,333,166	5.7%
Overhead and Operational	\$26,714,976	19.4%	\$31,453,180	16.7%	\$39,196,419	21.0%	\$35,083,979	21.3%
Nonoperational	\$24,427,027	17.8%	\$46,289,524	24.6%	\$39,641,849	21.2%	\$28,687,825	17.4%
<b>Grand Total</b>	<b>\$137,374,845</b>		<b>\$187,965,692</b>		<b>\$187,067,367</b>		<b>\$164,540,801</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.8%	58.6%	57.9%	61.2%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
M S D Lawrence Township (5330)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool		\$95,552	\$2,138,899	\$2,143,035		> 500%	0%
	11050 Regular Programs; Full Day Kindergarten		\$586,798	\$2,594,602	\$1,867,877		218%	-28%
	11100 Regular Programs; Elementary	\$21,984,452	\$22,902,764	\$29,758,012	\$28,973,316	32%	27%	-3%
	11200 Regular Programs; Middle/Junior High	\$10,710,791	\$12,261,355	\$15,750,256	\$12,431,154	16%	1%	-21%
	11300 Regular Programs; High School	\$14,452,958	\$14,571,856	\$19,874,850	\$19,204,824	33%	32%	-3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$344,665	\$255,344			-26%
	11410 Vocational Education; Agriculture A	\$61,737	\$66,745	\$112,089	\$2,552	-96%	-96%	-98%
	11430 Vocational Education; Distributive Education	\$134,198	\$48,914	\$756	\$340	-100%	-99%	-55%
	11440 Vocational Education; Health Occupations	\$105,073	\$45,835	\$89,485	\$93,998	-11%	105%	5%
	11460 Vocational Education; Occupational Home Economics	\$77,574	\$116,353	\$159,740	\$161,823	109%	39%	1%
	11470 Vocational Education; Business Education	\$132,451	\$3,043	\$822	\$2,136	-98%	-30%	160%
	11480 Vocational Education; Industrial Education A	\$361,687	\$343,866	\$480,704	\$350,655	-3%	2%	-27%
	11490 Vocational Education; Industrial Education B	\$44,048	\$31,569	\$21,906	\$21,881	-50%	-31%	0%
	11510 Vocational Education; Cooperative Education	\$126,564	\$189,573	\$173,941	\$172,157	36%	-9%	-1%
	11590 Other Vocational Education Programs	\$224,890	\$388,547	\$44,276	\$26,933	-88%	-93%	-39%
	11610 Regular Programs; Alternative Education Programs; Elementary				\$750			
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$276,788	\$321,008	\$207,612	\$153,001	-45%	-52%	-26%
	11630 Regular Programs; Alternative Education Programs; High School	\$50,073	\$48,660	\$107,405	\$49,768	-1%	2%	-54%
	11910 Other Regular Programs; Competency Testing	\$61,009				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$530,503	\$411,816	\$487,291	\$342,659	-35%	-17%	-30%
	12210 Mental Disabilities; Mild Mental Disabilities	\$349,351	\$219,765	\$492,404	\$491,825	41%	124%	0%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$331,998	\$21,637			-100%	-100%	
	12230 Mental Disabilities; Severe Mental Disabilities	\$54,585	\$943,289	\$1,465,722	\$1,138,367	> 500%	21%	-22%
	12310 Physical Impairment; Orthopedic Impairment		\$68,285				-100%	
	12340 Physical Impairment; Hearing Impairment	\$56,231	\$125,787	\$165,628	\$211,279	276%	68%	28%
	12350 Physical Impairment; Homebound	\$214,507	\$285,811	\$315,304	\$311,045	45%	9%	-1%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$591,092	\$692,031	\$1,539,439	\$1,872,765	217%	171%	22%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$90,177	\$1,516,804	\$2,101,597	\$1,708,511	> 500%	13%	-19%
	12510 Culturally Different; Communication Disorders	\$1,147,813	\$1,420,100	\$1,862,441	\$2,071,833	81%	46%	11%
	12520 Culturally Different; Compensatory	\$158,596	\$245,932	\$625,834	\$411,508	159%	67%	-34%
	12610 Learning Disability	\$3,507,624	\$4,583,042	\$6,978,738	\$6,158,846	76%	34%	-12%
	12710 Equal Opportunity At Risk	\$83,244	\$94,473	\$103,335	\$114,449	37%	21%	11%
	12810 Special Education Preschool	\$468,240	\$504,511	\$952,765	\$448,004	-4%	-11%	-53%
	12900 Other Special Programs	\$2,186,751	\$1,565,720	\$2,565,390	\$3,537,463	62%	126%	38%
	13100 Adult/Continuing Education Programs; Adult Basic Education		\$12,136				-100%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$124,851				-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$74,067	\$317,050	\$12,808	\$2,300	-97%	-99%	-82%
	14100 Summer School Programs; Elementary	\$135,443	\$57,954	\$16,039	\$4,842	-96%	-92%	-70%
	14200 Summer School Programs; Middle/Junior High School		\$46,082	\$9,576	-\$9,217		-120%	-196%
	14300 Summer School Programs; High School	\$351,511	\$426,908	\$165,650	\$200,171	-43%	-53%	21%
	15100 Enrichment Programs; Non-Credit			\$8,834	\$261			-97%
	16100 Remediation Testing	\$407,664	\$361,340	\$206,667	\$117,606	-71%	-67%	-43%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other			\$72,545	\$69,534			-4%
	22110 Improvement of Instruction; Service Area Direction	\$84,091	\$111,924	\$68,675	\$4,310	-95%	-96%	-94%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$142,998	\$256,427	\$1,129,274	\$620,632	334%	142%	-45%
	22130 Improvement of Instruction; Instructional Staff Training	\$56,068	\$275,072	\$490,124	\$452,314	> 500%	64%	-8%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$19,175	\$1,335,894	\$48,124	\$2,103	-89%	-100%	-96%
	22210 Library/Media Services; Service Area Direction		\$23,581	\$9,421			-100%	-100%
	22220 Library/Media Services; School Library	\$941,618	\$932,156	\$1,006,847	\$834,629	-11%	-10%	-17%
	22230 Library/Media Services; Audiovisual	\$57,743	\$17,053	\$9,791	\$10,541	-82%	-38%	8%
	22240 Library/Media Services; Educational Television	\$984				-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$65,989		\$393,430	\$2,721,258	> 500%		> 500%
	22360 Instruction, Related Technology; Network Support	\$228,752	\$1,801,968			-100%	-100%	
	22900 Other Support Service, Instructional Staff			\$187,857	\$250,715			33%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$504,692	\$1,056,044	\$481,066	\$296,954	-41%	-72%	-38%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$788,711	\$1,990,314	\$1,417,594	\$1,126,575	43%	-43%	-21%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**M S D Lawrence Township (5330)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$4,408	\$3,334	\$206		-95%	-94%
	26497 2007 Account Code - Teachers Retirement Fund	\$3,143,860	\$4,140,332					
<b>Student Academic Achievement Total</b>		<b>\$65,703,225</b>	<b>\$77,888,082</b>	<b>\$97,253,564</b>	<b>\$91,435,831</b>	<b>39%</b>	<b>17%</b>	<b>-6%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$22,159	\$196,388	\$277,123	\$47,194	113%	-76%	-83%
	21130 Attendance and Social Work Services; Social Work Services	\$6,221	\$48,827	\$5,619	\$43,367	> 500%	-11%	> 500%
	21220 Guidance Services; Counseling Services	\$1,099,182	\$1,216,712	\$1,422,097	\$1,231,239	12%	1%	-13%
	21240 Guidance Services; Information Services		\$5,025	\$4,011	\$25,308		404%	> 500%
	21250 Guidance Services; Records Maintenance		\$1,200				-100%	
	21290 Guidance Services; Other Guidance Services	\$75,241	\$90,153	\$34,735	\$21,568	-71%	-76%	-38%
	21310 Health Services; Service Area Direction	\$9,612	\$2,829			-100%	-100%	
	21320 Health Services; Medical Services	\$3,112	\$970		\$50	-98%	-95%	
	21330 Health Services; Dental Services	\$2,114	\$6,104			-100%	-100%	
	21340 Health Services; Nurse Services	\$159,916	\$394,489	\$974,691	\$1,023,126	> 500%	159%	5%
	21390 Health Services; Other Health Services		\$5,082	\$500			-100%	-100%
	21410 Psychological Services; Service Area Direction		\$390,241	\$758,839	\$612,648		57%	-19%
	21430 Psychological Counseling	\$128,085	\$43,578	\$8,887		-100%	-100%	-100%
	21490 Other Psychological Services		\$63,536				-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services		\$420				-100%	
	21810 Special Education Administration; Service Area Direction	\$279,383	\$217,307	\$359,780	\$368,194	32%	69%	2%
	21990 Other Support Services, Students; Other Student Services		\$7,523	\$7,523	\$5,027			-33%
	24100 Office of The Principal	\$3,167,125	\$4,060,642	\$7,121,729	\$5,955,446	88%	47%	-16%
	24900 Other Support Services, School Administration		\$20,550				-100%	
<b>Student Instructional Support Total</b>		<b>\$4,952,150</b>	<b>\$6,764,052</b>	<b>\$10,975,534</b>	<b>\$9,333,166</b>	<b>88%</b>	<b>38%</b>	<b>-15%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$73,826	\$46,960	\$34,725	\$28,983	-61%	-38%	-17%
	23150 Board of Education; Legal Services	\$106,613	\$212,046	\$163,949	\$79,676	-25%	-62%	-51%
	23160 Board of Education; Promotion Expenses	\$15,335	\$1,995	\$1,188		-100%	-100%	-100%
	23190 Board of Education; Other Governing Body Services	\$12,705	\$6,065	\$2,798	\$3,187	-75%	-47%	14%
	23210 Executive Administration; Office of The Superintendent	\$1,102,206	\$958,859	\$1,201,873	\$1,036,907	-6%	8%	-14%
	23290 Executive Administration; Other Executive Administration Services	\$188,456	\$113,488	\$57,317	\$33,160	-82%	-71%	-42%
	25110 Fiscal Services; Office of The Business Manager	\$748,827	\$779,869	\$1,078,271	\$1,093,715	46%	40%	1%
	25191 Other Fiscal Services; Refund of Revenue	\$403,505	\$208,182	\$202,057	\$172,295	-57%	-17%	-15%
	25195 Other Fiscal Services; Bank Account Service Charge	\$5,915	\$1,986			-100%	-100%	
	25196 Other Fiscal Services; Cash Change		\$2,919				-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$2,147				-100%	-100%	
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$234,071	\$178,621	\$66,409	\$20,547	-91%	-88%	-69%
	25400 Planning, Research, Development and Evaluation		\$54,526				-100%	
	25720 Personnel Services; Recruitment and Placement			\$18,449	\$15,905			-14%
	25730 Personnel Services; Personnel Services			\$2,995,110	\$1,561,317			-48%
	25750 Personnel Services; Health Services	\$3,335	\$315	\$17,267	\$736	-78%	134%	-96%
	25790 Personnel Services; Other Professional Services			\$372,046	\$316,957			-15%
	25910 Judgments		\$210,000				-100%	
	25990 Other Support Services, Central	\$4,420	\$497			-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$166,983	\$185,740	\$291,182	\$245,219	47%	32%	-16%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$6,908,641	\$7,939,779	\$10,293,551	\$9,814,693	42%	24%	-5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,444,188	\$1,700,449	\$2,271,273	\$2,295,813	59%	35%	1%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,874	\$3,648					
	26499 2007 Account Code - Other	\$829,504	\$532,232					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$18,291	\$10,116	\$4,273	\$686	-96%	-93%	-84%
	26600 Operation and Maintenance of Plant Services; Security Services	\$34,938	\$360,620	\$1,067,567	\$586,729	> 500%	63%	-45%
	26700 Operation and Maintenance of Plant Services; Insurance	\$299,873	\$763,905	\$697,231	\$666,091	122%	-13%	-4%
	27010 Student Transportation; Service Area Direction	\$332,410	\$394,002	\$534,464	\$555,539	67%	41%	4%
	27100 Student Transportation; Vehicle Operation	\$3,611,178	\$4,711,986	\$5,739,970	\$5,758,255	59%	22%	0%
	27200 Student Transportation; Monitoring Services	\$13,394	\$72,101	\$448,809	\$359,213	> 500%	398%	-20%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,061,676	\$1,787,762	\$2,015,774	\$2,128,412	100%	19%	6%
	27400 Student Transportation; Purchase of School Buses	\$1,897,916	\$57,706	\$2,890,628	\$1,216,305	-36%	> 500%	-58%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**M S D Lawrence Township (5330)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	27500 Student Transportation; Insurance on Buses	\$142,797	\$154,443	\$146,664	\$210,312	47%	36%	43%
	27700 Student Transportation; Contracted Transportation Services		\$10,000	\$64,337	\$83,602		> 500%	30%
	27900 Student Transportation; Other Student Transportation Services	\$45,330	\$22,912	\$84,788	\$92,216	103%	302%	9%
	31100 Food Services Operations; Service Area Direction	\$534,212	\$618,049	\$1,098,289	\$1,285,147	141%	108%	17%
	31200 Food Services Operations; Food Preparation and Dispensing	\$996,632	\$1,207,340	\$1,820,688	\$1,801,710	81%	49%	-1%
	31300 Food Services Operations; Food Delivery	\$2,230,391	\$2,674,449	\$3,308,012	\$3,330,672	49%	25%	1%
	31400 Food Services Operations; Food Purchases	\$3,401	\$1,235			-100%	-100%	
	31900 Other Food Services	\$167,176	\$596,787	\$207,461	\$289,980	73%	-51%	40%
<b>Overhead and Operational Total</b>		<b>\$23,643,167</b>	<b>\$26,581,590</b>	<b>\$39,196,419</b>	<b>\$35,083,979</b>	<b>48%</b>	<b>32%</b>	<b>-10%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$15,690	\$10,872	\$188,404	\$224,051	> 500%	> 500%	19%
	33200 Community Recreation		\$4,200				-100%	
	33400 Athletic Coaches	\$249,070	\$297,222	\$462,260	\$460,624	85%	55%	0%
	33990 Other Community Services; Other		\$316,841	\$304,968	\$240,180		-24%	-21%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$289,318				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$735,140	\$255,249	\$123,098	\$212,441	-71%	-17%	73%
	45100 Building Acquisition, Construction and Improvements	\$5,481,996	\$21,878,353	\$7,965,281	\$1,688,193	-69%	-92%	-79%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$442,612				-100%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees		\$1,195,524	\$2,588,029	\$2,393,221		100%	-8%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$420				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,320,168	\$2,527,247	\$7,239,628	\$2,256,546	-3%	-11%	-69%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$62,580	\$79,434			-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$1,200,000	\$1,556,969	\$1,040,000	\$1,095,000	-9%	-30%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$368,630	\$863,079	\$1,354,083	\$1,299,373	252%	51%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$500,461	\$551,133	\$271,215	\$57,856	-88%	-90%	-79%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt		\$118,208	\$13,434	\$82,238		-30%	> 500%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$12,353,591	\$13,727,254	\$17,470,072	\$18,662,697	51%	36%	7%
	54200 Common School Fund; Principal	\$538,210	\$1,512,213	\$602,183		-100%	-100%	-100%
	59100 Other Debt Services Obligations; Registrars Fee	\$30,713	\$12,932	\$4,189	\$1,405	-95%	-89%	-66%
	60700 Nonprogramed Charges; Scholarships	\$19,204	\$8,500	\$15,006	\$14,000	-27%	65%	-7%
<b>Nonoperational Total</b>		<b>\$24,165,189</b>	<b>\$45,357,841</b>	<b>\$39,641,849</b>	<b>\$28,687,825</b>	<b>19%</b>	<b>-37%</b>	<b>-28%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$1,494,243	\$1,683,880					
	26492 2007 Account Code - Social Security	\$5,496,214	\$6,302,726					
	26493 2007 Account Code - Workmen's Compensation	\$92,610	\$439,852					
	26494 2007 Account Code - Group Insurance	\$11,637,897	\$20,918,846					
	26496 2007 Account Code - Unemployment Compensation	\$190,149	\$92,852					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$1,935,970					
<b>Prorated By Fund Total</b>		<b>\$18,911,113</b>	<b>\$31,374,127</b>					